

# BETTER OPPORTUNITIES FOR SINGLE SOLDIERS (BOSS)



# BOSS PROGRAM

## Agenda

- **Planning**

- **Financial management**

- Sources of funding
- Budgeting
- Income statements
- Rules of Engagement
- Fundraising

- **References**

- DA Circular 608-97-1
- AR 215-1



# Planning

# Voice of the Soldier

- **DETERMINE IN ADVANCE**

- What to do
  - How to do it
  - When to do it
  - Who to get to do it

# Planning

- **DETERMINE IN ADVANCE**
  - Target audiences
  - Equipment & supplies
  - Locations
  - Transportation
  - Communication
  - Financial

Voice of the Soldier

# Financial Management

## Funding Sources:



- **Appropriated Funds (APF)**
  - Tax dollars
  - Use by 30 Sep or lose (annually)
- **Nonappropriated Funds (NAF)**
  - Real green dollars from MWR profits, returned to the soldier thru MWR programs & services
  - BOSS generated
  - Are US Government funds, but don't disappear on 30 Sep

# Funding Sources- Programs

- **Category B MWR activity**
  - **Can use APF and NAF for recreation & leisure**
    - Appendix D, AR 215-1
- **NAF may be used for community service projects that support MWR**
- **NAF revenue & expenses recorded in department code 9F**

# Budgets

- **APF & NAF Budgets**
  - Director of Community Activities
- **Break even**
  - Revenue = Expenses
- **Input from committees & soldiers**
  - General membership meetings
- **Consider & include fundraising efforts**
- **APF expenses in the month of purchase**

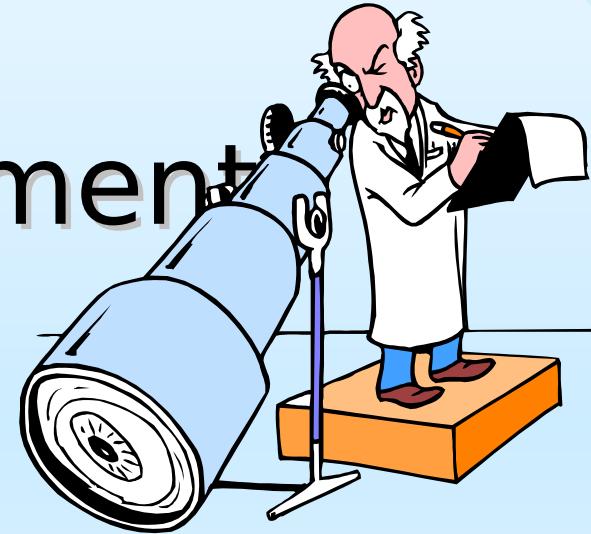


# Fundraising

- **Private Organizations Coordinator**
- **Cash Collection Sheets**
- **Deposit \$ into MWR bank account**
- **Credited to your income statement**

# NAF Income Statement

- + **Sales**
- **Cost of Goods Sold**
- + **Income From Other Activities**
- **Operating Expenses**
- +/- Other Income/Other Expenses**
- = **NIBD**



# Rules of Engagement

## **What BOSS May Spend NAF On**

- **Trophies & awards**
- **Supplies**
- **Incidental volunteer expenses**
- **Entertainment**
- **Special events**

# Rules of Engagement

## **What BOSS May Not Spend NAF On:**

- **If APF authorized\***
- **Retirement & change of command ceremonies**
- **Support private organizations**
- **Support charities**
- **Personal items or loans**

\* Appendix D, AR 215-1





Questions?